

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)
 Expresado en Quetzales

PAGINA : 1 DE 1
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- Entidad -
 DEL MES DE ENERO AL MES DE JUNIO

EJERCICIO: 2,013

DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130003 PRESIDENCIA DE LA REPUBLICA.	207,646,759.00	25,824,048.00	233,470,807.00	0.00	100,656,609.71	97,259,068.14	95,581,734.17	132,814,197.29	136,211,738.86	1,677,333.97	41.66
11130004 MINISTERIO DE RELACIONES EXTERIORES	421,200,000.00	-2,765,797.00	418,434,203.00	0.00	157,276,501.93	150,601,560.94	146,540,359.53	261,157,701.07	267,832,642.06	4,061,201.41	35.99
11130005 MINISTERIO DE GOBERNACIÓN	4,428,700,000.00	-9,508,000.00	4,419,192,000.00	81,325,820.14	1,633,818,288.05	1,542,926,604.84	1,531,716,980.77	2,785,373,711.95	2,876,265,395.16	11,209,624.07	34.91
11130006 MINISTERIO DE LA DEFENSA NACIONAL	2,037,900,000.00	-29,700,000.00	2,008,200,000.00	0.00	895,608,439.80	895,608,439.80	895,000,106.80	1,112,591,560.20	1,112,591,560.20	608,333.00	44.60
11130007 MINISTERIO DE FINANZAS PÚBLICAS	349,500,000.00	-12,683,910.00	336,816,090.00	0.00	137,874,242.03	125,752,830.14	125,494,131.86	198,941,847.97	211,063,259.86	258,698.28	37.34
11130008 MINISTERIO DE EDUCACIÓN	10,744,820,000.00	-100,000,000.00	10,644,820,000.00	24,218,067.62	5,634,108,992.71	4,930,997,850.76	4,891,681,292.67	5,010,711,007.29	5,713,822,149.24	39,316,558.09	46.32
11130009 MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL	5,111,600,000.00	0.00	5,111,600,000.00	96,495,607.04	2,496,929,877.36	2,454,304,208.78	2,405,971,066.06	2,614,670,122.64	2,657,295,791.22	48,333,142.72	48.01
11130010 MINISTERIO DE TRABAJO Y PREVISIÓN SOCIAL	627,180,000.00	-337,763.00	626,842,237.00	0.00	275,713,365.94	272,963,545.04	271,948,285.31	351,128,871.06	353,878,691.96	1,015,259.73	43.55
11130011 MINISTERIO DE ECONOMÍA	348,700,000.00	20,300,000.00	369,000,000.00	0.00	123,976,373.33	104,284,001.46	101,689,877.48	245,023,626.67	264,715,998.54	2,594,123.98	28.26
11130012 MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN	1,757,700,000.00	-933,018.00	1,756,766,982.00	0.00	703,755,429.15	413,120,568.37	412,515,549.96	1,053,011,552.85	1,343,646,413.63	605,018.41	23.52
11130013 MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA	5,884,700,000.00	138,700,000.00	6,023,400,000.00	467,428,751.91	1,649,644,474.63	1,577,547,215.16	1,548,902,034.01	4,373,755,525.37	4,445,852,784.84	28,645,181.15	26.19
11130014 MINISTERIO DE ENERGÍA Y MINAS	126,095,000.00	-15,500.00	126,079,500.00	0.00	62,559,383.15	56,205,113.15	56,140,222.50	63,520,116.85	69,874,386.85	64,890.65	44.58
11130015 MINISTERIO DE CULTURA Y DEPORTES	442,670,000.00	-445,643.00	442,224,357.00	0.00	155,162,476.36	112,519,629.50	110,165,011.78	287,061,880.64	329,704,727.50	2,354,617.72	25.44
11130016 SECRETARÍAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO	2,123,460,000.00	-29,166,883.00	2,094,293,117.00	9,372,582.20	623,584,038.02	562,862,871.29	544,797,246.76	1,470,709,078.98	1,531,430,245.71	18,065,624.53	26.88
11130017 MINISTERIO DE AMBIENTE Y RECURSOS NATURALES	208,428,014.00	0.00	208,428,014.00	6,796,181.86	54,050,256.00	47,408,804.63	47,267,166.20	154,377,758.00	161,019,209.37	141,638.43	22.75
11130018 OBLIGACIONES DEL ESTADO A CARGO DEL TESORO	21,733,028,464.00	-6,651,444.00	21,726,377,020.00	0.00	9,263,716,701.52	9,263,715,661.84	9,130,380,167.40	12,462,660,318.48	12,462,661,358.16	133,335,494.44	42.64
11130019 SERVICIOS DE LA DEUDA PUBLICA	8,934,098,950.00	0.00	8,934,098,950.00	0.00	4,234,352,633.19	4,234,352,633.19	4,234,352,633.19	4,699,746,316.81	4,699,746,316.81	0.00	47.40
11130020 MINISTERIO DE DESARROLLO SOCIAL	1,440,400,000.00	0.00	1,440,400,000.00	0.00	525,457,769.82	525,457,769.82	525,457,769.82	914,942,230.18	914,942,230.18	0.00	36.48
11140021 PROCURADURIA GENERAL DE LA NACIÓN	57,610,000.00	7,383,910.00	64,993,910.00	0.00	31,350,857.90	27,410,616.27	27,233,527.50	33,643,052.10	37,583,293.73	177,088.77	42.17
TOTAL :	66,985,437,187.00	0.00	66,985,437,187.00	685,637,010.77	28,759,596,710.60	27,395,298,993.12	27,102,835,163.77	38,225,840,476.40	39,590,138,193.88	292,463,829.35	40.90